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Expenditure Estimates 1986-87



Vol. 5 General Government





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TABLE 1 — GENERAL SUMMARY

Expenditure Estimates of the Province of Ontario for the Fiscal Year ending March 31, 1987

No.	Ministries	To be Voted	Special Warrant	Statutory	Budgetary Expenditure	Non-Budgetary Expenditure
1	Cabinet Office	\$ 6,228,000	\$ 1 300 000	\$	\$	\$
11	Government Services		1,300,000	400,000	7,528,000	_
III	Intergovernmental Affairs	364,719,100	91,300,000	196,686	456,054,786	161,000
IV	Management Board	4,817,800	1,200,000	8,187	6,025,987	
V	Office of the Lieutenant Governor	185,233,700	7,300,000	26,499	192,560,199	_
VI	Office of the Premier	382,000	100,000		482,000	
VII	Office Responsible for Native Affairs	1,449,100	400,000	37,759	1,886,859	_
VIII		1,260,000	400,000	_	1,660,000	_
IX	Office Responsible for Women's Issues .	8,342,000	1,600,000	_	9,942,000	_
	Revenue	490,898,800	210,400,000	7,041,187	708,339,987	
X	Treasury and Economics	176,715,100	17,554,000	4,307,183,499	4,193,875,599	307,577,000
XI	Attorney General	246,337,000	61,200,000	732,499	308,269,499	_
XII	Consumer and Commercial Relations	82,596,400	20,400,000	543,686	103,046,586	493,500
XIII	Correctional Services	250,509,200	62,600,000	_	313,109,200	_
XIV	Financial Institutions	19,177,200	4,600,000	10,521,100	25,777,200	8,521,100
XV	Solicitor General	280,709,900	77,719,400	37,686	358,466,986	_
XVI	Agriculture and Food	338,334,000	69,400,000	46,035,686	430,569,686	23,200,000
XVII	Energy	36,250,200	9,100,000	_	45,350,200	
XVIII	Environment	289,915,100	71,000,000	34,686	342,949,786	18,000,000
XIX	Housing	276,643,800	66,300,000	26,499	342,970,299	_
XX	Industry, Trade and Technology	191,947,200	36,209,900	32,134,686	164,803,086	95,488,700
XXI	Labour	73,138,300	13,720,300	929,586	87,788,186	_
XXII	Municipal Affairs	486,962,800	393,934,000	26,499	875,289,299	5,634,000
XXIII	Natural Resources	374,115,400	94,400,000	1,584,686	468,550,086	1,550,000
XXIV	Northern Development and Mines	157,081,400	38,200,000	26,499	195,307,899	_
XXV	Tourism and Recreation	113,971,300	33,000,000	34,686	147,005,986	_
XXVI	Transportation and Communications	1,403,211,000	339,800,000	26,499	1,743,037,499	MARAGEM .
XXVII	Citizenship and Culture	169,920,500	56,925,000	26,499	226,871,999	_
XXVIII	Colleges and Universities	1,776,796,800	350,000,000	57,000	2,126,796,800	57,000
XXIX	Community and Social Services	2,463,756,900	602,200,000	34,686	3,065,991,586	
XXX	Education	2,147,286,700	1,431,600,000	83,686	3,578,921,386	49,000
XXXI	Health	8,008,454,100	1,961,200,000	34,686	9,969,688,786	_
XXXII	Office Responsible for Disabled Persons	1,418,800	340,000	13,306	1,772,106	_
XXXIII	Office Responsible for Senior Citizens					
VVVVII /	Affairs	3,286,900	910,000	13,306	4,210,206	
XXXIV	Skills Development	347,118,900	86,800,000	34,686	433,953,586	_
XXXV	Office of The Assembly	67,251,500	-	1,342,100	68,593,600	_
XXXVI	Office of the Chief Election Officer	359,600	130,000	_	489,600	_
(XXVII	Office of the Ombudsman	5,261,700	1,185,000	_	6,446,700	-
(XXVIII	Office of the Provincial Auditor	4,771,200	1,127,200	89,700	5,988,100	_
	TOTAL	20,856,629,400	6,215,554,800	4,408,918,455	31,020,371,355	460,731,300



TABLE 2 — COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY AND NON-BUDGETARY EXPENDITURE BY MINISTRY

No.	MINISTRIES	1986-87 Estimates	Change from 1985-86	1985-86 Estimates	1984-85 Actual
		\$	\$	\$	\$
1	Cabinet Office	7,528,000	3,621,700	3,906,300	3,259,475
П	Government Services	456,215,786	28,900,891	427,314,895	379,507,066
III	Intergovernmental Affairs	6,025,987	655,294	5,370,693	8,179,683
IV	Management Board	192,560,199	(3,552,805)	196,113,004	16,733,154
V	Office of the Lieutenant Governor	482,000	76,700	405,300	428,747
VI	Office of the Premier	1,886,859	(706,275)	2,593,134	2,810,455
VII	Office Responsible for Native Affairs	1,660,000	522,000	1,138,000	753,300
VIII	Office Responsible for Women's Issues	9,942,000	542,500	9,399,500	4,600,773
IX	Revenue	708,339,987	17,339,203	691,000,784	651,759,410
X	Treasury and Economics	4,501,452,599	147,647,102	4,353,805,497	3,868,323,749
XI	Attorney General	308,269,499	26,959,002	281,310,497	278,033,834
XII	Consumer and Commercial Relations	103,540,086	9,320,489	94,219,597	97,451,521
XIII	Correctional Services	313,109,200	45,282,896	267,826,304	244,917,618
XIV	Financial Institutions	34,298,300	173,300	34,125,000	27,151,793
XV	Solicitor General	358,466,986	35,273,889	323,193,097	309,425,250
XVI	Agriculture and Food	453,769,686	37,300,102	416,469,584	327,861,885
XVII	Energy	45,350,200	(30,993,207)	76,343,407	60,970,365
XVIII	Environment	360,949,786	16,745,802	344,203,984	311,788,225
XIX	Housing	342,970,299	103,977,295	238,993,004	210,074,625
XX	Industry, Trade and Technology	260,291,786	151,589,588	108,702,198	106,982,420
IXX	Labour	87,788,186	14,114,902	73,673,284	73,048,629
XXII	Municipal Affairs	880,923,299	8,236,200	872,687,099	810,935,923
XXIII	Natural Resources	470,100,086	42,844,496	427,255,590	417,622,421
XXIV	Northern Development and Mines	195,307,899	4,844,101	190,463,798	176,059,771
XXV	Tourism and Recreation	147,005,986	(20,051,098)	167,057,084	184,831,902
XXVI	Transportation and Communications	1,743,037,499	184,251,188	1,558,786,311	1,587,094,239
XXVII	Citizenship and Culture	226,871,999	3,398,902	223,473,097	181,145,682
XXVIII	Colleges and Universities	2,126,853,800	181,532,300	1,945,321,500	1,824,578,601
XXIX	Community and Social Services	3,065,991,586	266,541,202	2,799,450,384	2,604,209,284
XXX	Education	3,578,970,386	301,690,189	3,277,280,197	3,114,394,730
XXXI	Health	9,969,688,786	999,734,489	8,969,954,297	8,323,747,178
XXXII	Office Responsible for Disabled Persons	1,772,106	733,106	1,039,000	418,653
XXXIII	Office Responsible for Senior Citizens				
	Affairs	4,210,206	2,900,306	1,309,900	1,207,401
XXXIV	Skills Development	433,953,586	17,283,968	416,669,618	305,751,445
XXXV	Office of The Assembly	68,593,600	15,297,000	53,296,600	34,364,945
XXXVI	Office of The Chief Election Officer	489,600	(72,700)	562,300	2,171,201
XXXVII	Office of The Ombudsman	6,446,700	394,700	6,052,000	5,875,000
XXXVIII	Office of The Provincial Auditor	5,988,100	961,800	5,026,300	3,893,185
	TOTAL	31,481,102,655	2,615,310,517	28,865,792,138	26,562,363,538



XXXV. — OFFICE OF THE ASSEMBLY

SUMMARY

1986-87 <u>Estimates</u>	<u>PROGRAMS</u>	Change from 1985-86 \$	1985-86 Estimates	1984-85 Actual
68,593,600	Office of the Assembly	15,297,000	53,296,600	34,346,945
68,593,600 1,342,100	Total for Office of The Assembly Less: Statutory Appropriations	15,297,000 36,200	53,296,600 1,305,900	34,346,945 1,382,447
67,251,500	< TOTAL TO BE VOTED	15,260,800	51,990,700	32,964,498
	ACCOUNTING CLASSIFICATION			
68,593,600	Total Budgetary Expenditure	15,297,000	53,296,600	34,346,945

RECONCILIATION STATEMENT

DETAILS	1985-86 Estimates	1984-85 Actual
	\$	\$
 Previously Published Data: 1.1 1985-86 Estimates 1.2 1984-85 Public Accounts 	45,862,700	36,518,146
Supplementary Estimates: 1985-86 Supplementary Estimates as approved in the Supply Act, 1986, dated February 12, 1986	7,433,900	
Government Reorganization: Transfer of functions to other Ministries		2,171,201
	53,296,600	34,346,945

VOTE and Item	1986-87 Estimates	PROGRAM AND ACTIVITIES	Change from 1985-86	1985-86 Estimates	1984-85 <u>Actual</u>
	\$		\$	\$	\$
3501		OFFICE OF THE ASSEMBLY PROGRAM			
1	860,600	Office of the Speaker	316,700	543,900	450,023
2	1,010,000	Office of the Clerk	(32,800)	1,042,800	922,958
3	7,215,100	Sessional Requirements	(896,300)	8,111,400	2,325,498
4	8,525,400	Members' Indemnities	(1,044,300)	9,569,700	9,848,234
5	13,643,200	Members' Support Services	1,279,900	12,363,300	2,138,112
6	2,586,800	Constituency Offices	824,000	1,762,800	4,332,109
7	7,434,500	Caucus Support Services	1,590,100	5,844,400	4,537,722
8	2,688,400	Hansard	77,600	2,610,800	2,272,273
9	3,893,200	Legislative Library	102,000	3,791,200	3,203,144
10	15,280,700	Information Services	14,850,900	429,800	350,460
11	3,036,400	Administration	674,200	2,362,200	1,879,942
12	1,077,200	Commission on Election Contributions and Expenses	(2,481,200)	3,558,400	704,023
S	1,302,800	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allow- ances Act	82,300	1,220,500	1,190,988
S	39,300	Ontario Electoral Boundaries Commission	(46,100)	85,400	191,459
	68,593,600	Total for Office of the Assembly	15,297,000	53,296,600	34,346,945
	1,342,100	Less: Statutory Appropriations	36,200	1,305,900	1,382,447
:	67,251,500	Amount to be Voted	15,260,800	51,990,700	32,964,498

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

- NOTES -

XXXV. — OFFICE OF THE ASSEMBLY — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Speaker (3501-1)	\$
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	244,000 29,300 300,800 169,900 101,800
Grants to Parliamentary Associations	14,800
	860,600
Office of the Clerk (3501-2)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	819,700 111,300 27,600 26,000 35,400
Less: Recoveries from other activities	1,020,000 10,000 1,010,000
Sessional Requirements (3501-3)	
Transportation and communication Services Supplies and equipment Transfer payments Grants to Legislative Intern Program	2,324,300 1,718,500 3,040,300 132,000 7,215,100
Members' Indemnities (3501-4)	
Salaries and wages	6,237,400 276,900 2,011,100 8,525,400
Members' Support Services (3501-5)	
Salaries and wages	11,989,700 1,653,500
	13,643,200
Constituency Offices (3501-6)	
Transportation and communication Services Supplies and equipment	658,800 1,163,000 765,000
	2,586,800

- NOTES -

OFFICE OF THE ASSEMBLY PROGRAM	
— Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Caucus Support Services (3501-7)	\$
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	4,337,300 618,100 221,600 777,500 1,480,000 7,434,500
Hansard (3501-8)	
Salaries and wages	1,729,400 218,000 90,500 136,500 514,000 2,688,400
Legislative Library (3501-9)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	2,644,900 352,300 42,600 329,100 525,800
Less: Recoveries from other activities	3,894,700 1,500 3,893,200
Information Services (3501-10) Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	821,900 106,300 85,400 3,147,300 11,119,800 15,280,700
Administration (3501-11)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	2,392,700 322,100 65,200 296,600 615,800
Less: Recoveries from other activities	3,692,400 656,000
	3,036,400

- NOTES -

-- NOTES --

OFFICE OF THE ASSEMBLY PROGRAM — Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Commission on Election Contributions and Expenses (3501-12)	\$
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	471,900 53,100 45,900 421,900 87,400
Less: Recoveries from other activities	1,080,200 3,000
	1,077,200
Statutory Appropriation	
Contributions to Legislative Assembly Retirement Allowance Account	1,302,800
Statutory Appropriation Ontario Electoral Boundaries Commission	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	7,800 400 600 30,000 500
	39,300
Total for Office of the Assembly Program	68,593,600
TOTAL FOR OFFICE OF THE ASSEMBLY	68,593,600

- NOTES -



XXXVI. — OFFICE OF THE CHIEF ELECTION OFFICER

SUMMARY

1986-87 Estimates	PROGRAMS	Change from 1985-86	1985-86 Estimates	1984-85 Actual
489,600	Office of the Chief Election Officer	(72,700)	562,300	2,171,201
489,600 130,000 —	Total for Office of the Chief Election Officer Less: Special Warrant Less: Statutory Appropriations	(72,700) (70,000)	562,300 200,000	2,171,201 — 2,023,757
359,600	< TOTAL TO BE VOTED	(2,700)	362,300	147,444
	ACCOUNTING CLASSIFICATION			
489,600	Total Budgetary Expenditure =	(72,700)	562,300	2,171,201

RECONCILIATION STATEMENT

DETAILS	1985-86 Estimates	1984-85 Actual
	\$	\$
Previously Published Data: 1.1 1985-86 Estimates	487,000	
Supplementary Estimates: 1985-86 Supplementary Estimates as approved in the Supply Act, 1986, dated February 12, 1986	75,300	
Government Reorganization: Transfer of functions from other Ministries		2,171,201
	562,300	2,171,201

XXXVI. — OFFICE OF THE CHIEF ELECTION OFFICER — Continued

VOTE and Item	1986-87 Estimates	PROGRAM AND ACTIVITIES	Change from 1985-86	1985-86 <u>Estimates</u>	1984-85 Actual \$
3601		OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM			
1	489,600	Office of the Chief Election Officer	(72,700)	562,300	147,444
S		The Election Act			2,023,757
	489,600	Total for Office of the Chief Election Officer	(72,700)	562,300	2,171,201
	130,000	Less: Special Warrant	(70,000)	200,000	_
	_	Less: Statutory appropriation	_		2,023,757
	359,600	Amount to be Voted	(2,700)	362,300	147,444

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payments of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 125 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

XXXVI. — OFFICE OF THE CHIEF ELECTION OFFICER — Concluded

STANDARD ACCOUNTS CLASSIFICATION		- NOTES -
Office of the Chief Election Officer (3601-1)	\$	
Salaries and wages	429,600 60,000	
	489,600	
Total for Office of the Chief Election Officer Program	489,600	
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	489,600	



XXXVII. — OFFICE OF THE OMBUDSMAN

SUMMARY

1986-87 Estimates	PROGRAMS	Change from 1985-86	1985-86 Estimates	1984-85 Actual
\$		\$	\$	\$
6,446,700	Office of the Ombudsman	394,700	6,052,000	5,875,000
6,446,700 1,185,000	Total for Office of the Ombudsman Less: Special Warrant	394,700 (315,000)	6,052,000 1,500,000	5,875,000
5,261,700	< TOTAL TO BE VOTED	709,700	4,552,000	5,875,000
	ACCOUNTING CLASSIFICATION			
6,446,700	Total Budgetary Expenditure	394,700	6,052,000	5,875,000

XXXVII. — OFFICE OF THE OMBUDSMAN — Continued

VOTE and Item	1986-87 Estimates	PROGRAM AND ACTIVITY	Change from 1985-86	1985-86 Estimates	1984-85 Actual
	\$		\$	\$	\$
3701		OFFICE OF THE OMBUDSMAN PROGRAM			
1	6,446,700	The Ombudsman	394,700	6,052,000	5,875,000
	6,446,700	Total for Office of the Ombudsman	394,700	6,052,000	5,875,000
	1,185,000	Less: Special Warrant	(315,000)	1,500,000	
	5,261,700	Amount to be Voted	709,700	4,552,000	5,875,000

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

XXXVII. — OFFICE OF THE OMBUDSMAN — Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
The Ombudsman (3701-1)	\$	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	4,308,300 573,400 434,100 894,200 236,700	
Total for Office of the Ombudsman Program	6,446,700 6,446,700	
TOTAL FOR OFFICE OF THE OMBUDSMAN	6,446,700	



XXXVIII. — OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

1986-87 Estimates	PROGRAMS	Change from 1985-86	1985-86 Estimates	1984-85 Actual
5,988,100	Administration of the Audit Act and Statutory Audits	961,800	5,026,300	3,893,185
5,988,100 1,127,200 89,700	Total for Office of the Provincial Auditor Less: Special Warrant Less: Statutory Appropriations	961,800 1,200 7,500	5,026,300 1,126,000 82,200	3,893,185 N/A 77,182
4,771,200 <	TOTAL TO BE VOTED	953,100	3,818,100	3,816,003
	ACCOUNTING CLASSIFICATION			
5,988,100	Total Budgetary Expenditure =	961,800	5,026,300	3,893,185

RECONCILIATION STATEMENT

DETAILS	1985-86 Estimates	1984-85 Actual
	\$	\$
 Previously Published Data: 1.1 1985-86 Estimates 1.2 1984-85 Public Accounts 	4,877,100	3,893,185
Supplementary Estimates: 1 1985-86 Supplementary Estimates as approved in the Supply Act, 1986, dated February 12, 1986	149,200	
	5,026,300	3,893,185

XXXVIII. — OFFICE OF THE PROVINCIAL AUDITOR — Continued

VOTE and Item	1986-87 Estimates	PROGRAM AND ACTIVITY	Change from 1985-86	1985-86 Estimates	1984-85 Actual
	\$		\$	\$	\$
3801		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	5,898,400	Office of the Provincial Auditor	954,300	4,944,100	3,816,003
S	89,700	Provincial Auditor's Salary, the Audit Act .	7,500	82,200	77,182
	5,988,100	Total for Administration of the Audit Act and Statutory Audits	961,800	5,026,300	3,893,185
	1,127,200	Less: Special Warrant	1,200	1,126,000	
	89,700	Less: Statutory Appropriations	7,500	82,200	77,182
	4,771,200	Amount to be Voted	953,100	3,818,100	3,816,003

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

XXXVIII. — OFFICE OF THE PROVINCIAL AUDITOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Office of the Provincial Auditor (3801-1)	\$	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Canadian Comprehensive Auditing Foundation	4,309,000 620,000 197,000 551,000 179,000 42,400 5,898,400	
Statutory Appropriation		
Provincial Auditor's Salary	89,700	
Total for Administration of the Audit Act and Statutory Audits Program	5,988,100	
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	5,988,100	



EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1986-87 under eight Standard Accounts at the activity level.

The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Non-Budgetary Expenditures

Statutory Appropriations and Non-Budgetary Expenditures are not Standard Accounts. Amounts required for Statutory Appropriations and Non-Budgetary Expenditures are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table 3 on Page 22-23 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Two Special Warrants were issued on April 1, 1986 to authorize payments for the purpose of general and necessary government expenditures for the first part of the 1986-87 fiscal year, since the Legislature was not in session. The amounts provided by the Special Warrants have been deducted from the total expenditure to determine the amount to be voted for each program.

TABLE 3 — ESTIMATED TOTAL BUDGETARY EXPENDITURE

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
1	Cabinet Office	4,158,800	734,800	435,300
II.	Government Services	87,280,386	414,402,600	69,040,700
111	Intergovernmental Affairs	2,824,587	553,200	614,100
IV	Management Board	189,126,499	19,345,900	855,200
V	Office of the Lieutenant Governor	315,500	36,400	49,700
VI	Office of the Premier	1,351,759	112,100	149,000
VII	Office Responsible for Native Affairs	612,800	105,000	50,000
VIII	Office Responsible for Women's Issues	3,026,800	530,000	878,400
IX	Revenue	123,372,287	20,033,400	16,048,700
Х	Treasury and Economics	16,022,699	2,239,000	1,207,000
ΧI	Attorney General	153,568,699	24,469,400	11,272,400
XII	Consumer and Commercial Relations	55,721,486	8,746,000	5,286,300
XIII	Correctional Services	196,289,500	29,800,200	8,354,000
XIV	Financial Institutions	12,659,400	2,103,200	734,300
XV	Solicitor General	227,086,186	38,286,700	14,331,900
XVI	Agriculture and Food	60,008,686	9,379,400	9,526,800
XVII	Energy	9,821,600	1,437,700	755,500
XVIII	Environment	78,450,686	11,469,100	6,632,300
XIX	Housing	37,880,799	5,682,300	4,375,400
XX	Industry, Trade and Technology	24,557,586	3,882,300	6,471,900
XXI	Labour	53,822,486	8,420,100	6,444,800
XXII	Municipal Affairs	17,993,799	2,709,700	2,134,000
XXIII	Natural Resources	174,999,886	24,673,700	15,314,900
XXIV	Northern Development and Mines	19,248,899	2,657,900	2,727,100
XXV	Tourism and Recreation	24,926,286	3,203,500	2,644,400
XXVI	Transportation and Communications	275,525,999	46,929,000	26,638,200
XXVII	Citizenship and Culture	24,088,099	3,543,900	2,860,500
XXVIII	Colleges and Universities	8,586,200	1,122,200	474,900
XXIX	Community and Social Services	280,775,586	45,691,500	14,527,400
XXX	Education	71,012,986	10,802,600	7,700,700
XXXI	Health	315,796,386	51,580,600	19,839,100
XXXII	Office Responsible for Disabled Persons	1,091,206	154,600	147,000
XXXIII	Office Responsible for Senior Citizens Affairs	1,660,006	233,600	527,300
XXXIV	Skills Development	14,131,886	2,108,100	1,576,700
XXXV	Office of The Assembly	31,696,700	5,044,100	5,874,400
XXXVI	Office of the Chief Election Officer	429,600	60,000	_
XXXVII	Office of the Ombudsman	4,308,300	573,400	434,100
XXXVIII	Office of the Provincial Auditor	4,398,700	620,000	197,000
		2,608,629,755	803,477,200	267,131,400

^{*}Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 21.

FOR 1986-87 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets		Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
1,235,600	193,500	_	770,000	_	_	7,528,000
251,072,400	52,000,300	71,539,600	51,675,500	_	540,956,700	456,054,786
1,107,300	197,800		729,000	_	—	6,025,987
6,326,400	624,300		48,300		23,766,400	192,560,199
1,800	1,200		_	77,400		482,000
196,000	78,000	name.	_	_		1,886,859
234,800	30,000		627,400		-	1,660,000
3,404,200	902,600		1,200,000			9,942,000
29,235,300	7,048,300	Station .	520,705,000	_	8,103,000	708,339,987
35,132,900	979,000	4,000,000	562,460,000	3,575,000,000	3,165,000	4,193,875,599
44,912,600	13,713,500		73,166,000	2,000	12,835,100	308,269,499
9,644,000	4,764,600		20,004,600	15,500	1,135,900	103,046,586
43,626,000	35,938,500	***************************************	901,000	_	1,800,000	313,109,200
8,897,400	524,400	_	4,000,000	-	3,141,500	25,777,200
29,723,300	48,473,900	_	562,000	3,000	_	358,466,986
28,182,600	14,263,200	1,770,000	303,654,000	7,301,000	3,516,000	430,569,686
19,593,600	496,800	_	13,245,000	_		45,350,200
70,929,200	46,824,600	_	130,847,000	_	2,203,100	342,949,786
36,622,800	2,099,700	1,700,000	206,362,000	74,775,000	26,527,700	342,970,299
19,806,900	1,966,000	_	54,893,400	53,225,000	_	164,803,086
11,260,800	4,916,300	_	2,955,500	13,200	45,000	87,788,186
5,137,900	941,900	_	838,289,000	8,083,000		875,289,299
157,716,400	62,557,000	4,185,000	50,578,200		21,475,000	468,550,086
14,621,100	3,272,300	79,115,000	79,538,100	Administration of the Contraction of the Contractio	5,872,500	195,307,899
26,352,800	2,888,800	200,000	87,440,200	_	650,000	147,005,986
145,032,500	117,236,100	209,798,000	1,031,063,500	Artesision	109,185,800	1,743,037,499
6,370,400	3,696,600	660,000	185,955,500		303,000	226,871,999
3,720,200	216,200	_	2,112,677,100		_	2,126,796,800
42,082,300	24,849,900	_	2,659,448,600	********	1,383,700	3,065,991,586
33,919,300	11,418,700	_	3,453,443,800		9,376,700	3,578,921,386
46,365,600	53,321,500	_	9,490,879,900		8,094,300	9,969,688,786
208,900	170,400	_	_		-	1,772,106
1,255,400	533,900	_				4,210,206
12,164,900	962,000	_	403,010,000		_	433,953,586
8,216,300	18,285,800		146,800	_	670,500	68,593,600
_		_	_			489,600
894,200	236,700	_		-	_	6,446,700
551,000	179,000		42,400	_	_	5,988,100
1,155,755,100	536,803,300	372,967,600	22,341,318,800	3,718,495,100	784,206,900	31,020,371,355
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VOLUME 5 — GENERAL GOVERNMENT, PART 2

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Supplementary Expenditure Estimates 1986-87







GENERAL SUMMARY OF EXPENDITURE

GENERAL SUMMARI OF EXPENDITURE					
NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$		
XXVIII	Colleges and Universities	1-2	60,000,000		
XXIX	Community and Social Services	3-4	22,564,200		
XII	Consumer and Commercial Relations	5-6	6,785,000		
XX	Industry, Trade and Technology	7-8	5,334,000		
XXI	Labour	9-10	1,034,000		
XXIII	Natural Resources	11-12	12,000,000		
XXV	Tourism and Recreation	13-14	3,958,300		
XXVI	Transportation and Communications	15-16	5,000,000		
	TOTA	LEXPENDITURE	116,675,500		
	ACCOUNTING CLASSIFIC				
		\$			
	Total Budgetary Expenditure	- 112,375,500			
	Total Non-Budgetary Expenditure	- 4,300,000			
		116,675,500			



XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

[1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY COLLEGE SUPPORT PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
	60,000,000	Provincial Support for Colleges of Applied Arts and Technology	562,566,100	525,326,300	474,748,459	
	60,000,000	TOTAL TO BE VOTED			2, 2, 10, 100	

Program description:

OTE AND FEM 803

1

Fund and develop policy concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.



XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

1986-87 Supplementary

Estimates \$

Provincial Support for Colleges of Applied Arts and Technology (2803-1)

Transfer payments

Grants for College Operating Costs

60,000,000

Total for College Support Program

60,000,000

MINISTRY TOTAL

60,000,000



XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE AND ITEM 2902	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITIES ADULTS' AND CHILDREN'S SERVICES PROGRAM	1986-87 Estimates \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
4	14,564,200	Income Maintenance	1,516,878,200	1,433,779,900	1,343.094.036
5	8,000,000	Adults' Social Services	444,617,100	361,101,000	313,384,200
	22,564,200	TOTAL TO BE VOTED			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.



XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Income Maintenance (2902-4)	
Transfer payments Provincial allowances and benefits Municipal allowances and benefits	$\begin{array}{r} 8,706,000 \\ \underline{5,858,200} \\ \underline{14,564,200} \end{array}$
Adults' Social Services (2902-5)	
Transfer payments Operating	
Senior Citizens	5,000,000
Residential, counselling and supportive services	3,000,000 8,000,000
Total for Adults' and Children's Services Program	22,564,200
MINISTRY TOTAL	22,564,200



XII	MINISTRY	OF CONSID	MED AND	COMMEDCIA	DEL ATIONS

VOTE AND ITEM 1204	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY PUBLIC ENTERTAINMENT STANDARDS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	6,785,000 6,785,000	Regulation of Horse Racing TOTAL TO BE VOTED	23,743,300	23,075,500	25,356,686

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.



XII. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates
Regulation of Horse Racing (1204-1)	\$
Racetrack Assistance Program	
Salaries and wages	96,500
Employee benefits	7,500
Transportation and communication	10,000
Services	5,000
Supplies and equipment	21,000
Transfer payments	·
Payments under the Racetrack Assistance Program	6,645,000
Total for Public Entertainment Standards Program	6,785,000
MINISTRY TOTAL	6,785,000



XX MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY						
VOTE AND ITEM 2005	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY ONTARIO DEVELOPMENT CORPORATIONS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
4	5,334,000 5,334,000	Innovation Ontario Corporation TOTAL TO BE VOTED	-	New Activity	-	

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's entrepreneurs.



XX. - MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates \$
Innovation Ontario Corporation (2005-4)	
Salaries and wages	373,600
Employee benefits	59,800
Transportation and communication	20,000
Services	230,600
Supplies and equipment	350,000
Non-budgetary expenditure	
Pre-venture Technology Assistance	4,300,000
Total for Ontario Development Corporations Program	5,334,000
MINISTRY TOTAL	5,334,000



XXI MINISTRY OF LABOUR					
VOTE AND ITEM 2107	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY WORKERS' COMPENSATION ADVISORY PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
2	1,034,000 1,034,000	Office of Worker Adviser TOTAL TO BE VOTED	2,455,400	953,000	-

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.



XXI. - MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Office of Worker Adviser (2107-2)	
office of Worker Adviser (2107-2)	
Salaries and wages	
Employee benefits	631,500
Transportation and communication	101,000
Services	90,000
Supplies and equipment	87,000
	124,500
Total for Workers' Compensation Advisory Program	1,034,000
MINISTRY TOTAL	1,034,000



VVIII	MINICTOV	OF	AT A TITTO A	\ T	RESOURCES
XXIII. ~	MINISTRY	$O_{\rm H}$	NATURA	λ I .	RESOURCES

			D REDUCTIONS			
OTE AND TEM 2302	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY LANDS AND WATERS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
3	12,000,000 12,000,000	Extra Fire Fighting TOTAL TO BE VOTED	2,000,000	2,000,000	7,481,914	

Program description:

To facilitate the orderly development and wise use of Ontario's land and water resources for the social and economic benefit of the people of Ontario and to protect life and property from forest fires, floods and erosion hazards.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.



XXIII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Extra Fire Fighting (2302-3)	4
Salaries and wages Employee benefits Transportation and communication	3,600,000 176,000
Services Supplies and equipment	$460,000 \\ 4,954,000 \\ \underline{2,810,000}$
Total for Lands and Waters Program	12,000,000
MINISTRY TOTAL	12,000,000



XXV MINISTRY OF TOURISM AND RECREATION						
VOTE AND ITEM 2502	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY TOURISM DEVELOPMENT PROGRAM		1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
3	3,958,300 3,958,300	Tourism Marketing Development TOTAL TO BE VOTED		24,326,200	18,901,800	21,159,597

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.



XV. - MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUN	TS CLASSIFICATION	1986-87 Supplementary Estimates
Tourism Ma	arketing Development (2502-3)	\$
Salaries and wages Employee benefits Services		$ \begin{array}{r} 126,000 \\ 21,200 \\ 3,811,100 \end{array} $
	Total for Tourism Development Program	3,958,300
	MINISTRY TOTAL	3,958,300



XXVI MINISTRY OF TRANSPORTATION AND COMMUNICATIONS							
VOTE AND ITEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY MINISTRY ADMINISTRATION	1986-87 <u>Estimates</u> \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$		
8	5,000,000	PROGRAM 1986 World Exposition	6,542,000	12,811,400	4,572,073		
	5,000,000	TOTAL TO BE VOTED	373-337-33	12/01/1/100	1,012,010		

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates

\$

1986 World Exposition (2601-8)

Services

Total for Ministry Administration Program

MINISTRY TOTAL

5,000,000

5,000,000

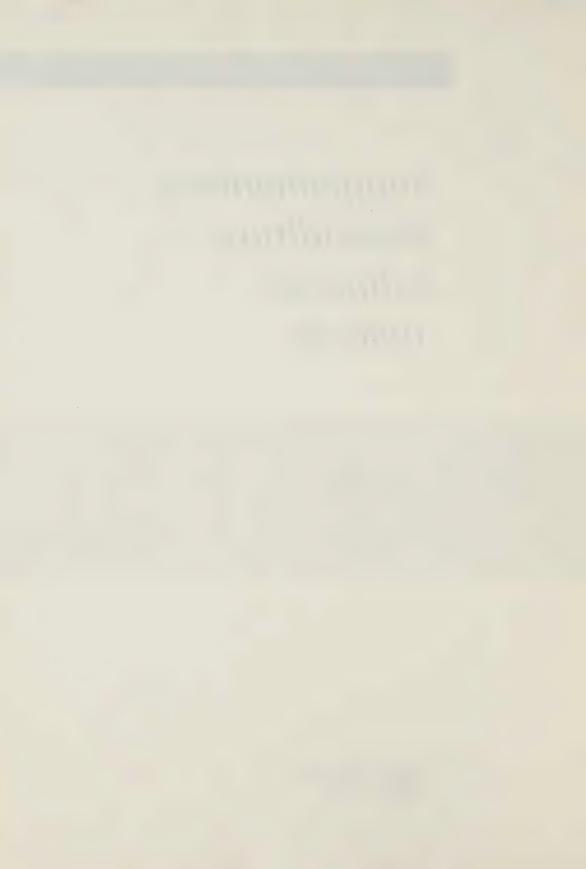


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Supplementary Expenditure Estimates 1986-87







GENERAL SUMMARY OF EXPENDITURE

	OLIVERAD BOMMART OF	EAFENDITURE	
NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
XVI	Agriculture and Food	1-2	1,211,800
XXVII	Citizenship and Culture	3-4	4,500,000
XII	Consumer and Commercial Relations	5-6	2,402,500
XIX	Housing	7-8	1,080,000
XX	Industry, Trade and Technology	9-10	4,120,000
XXI	Labour	11-12	1,824,900
XXII	Municipal Affairs	13-14	11,737,900
XXIV	Northern Development and Mines	15-18	5,610,000
XXVI	Transportation and Communications	19-22	13,900,000
	TOTAL	EXPENDITURE	46,387,100
	ACCOUNTING CLASSIFICA		
		\$	
	Total Budgetary Expenditure	42,277,100	
	Total Non-Budgetary Expenditure	4,110,000	
		46,387,100	



XVI. - MINISTRY OF AGRICULTURE AND FOOD

VOTE 1986 AND Supplem ITEM Estim \$	nentary	\$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$	
2 1,211	,800 Colleges of Agricultural Technology - Education and Research	i 15,934,700	15,349,200	15,839,849	
1,211	,800 TOTAL TO BE VOTED			20,000,010	

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.



XVI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates
Colleges of Agricultural Technology - Education and Research (1603-2)	. \$
Salaries and wages Employee benefits Transportation and communication Services	623,500 33,100 52,800 176,600
Supplies and equipment	325,800
Total for Agricultural Technology,	
Development and Field Services Program	1,211,800
MINISTRY TOTAL	1.211.800



XXVII MINISTRY	OF	CITIZENSHIP	AND	CULTURE
----------------	----	-------------	-----	---------

		- CITIZENDINI	MID COLLOR	L	
VOTE AND ITEM 2703	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY ARTS SUPPORT PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	4,500,000	Cultural Development and Institutions TOTAL TO BE VOTED	75,499,600	75,315,500	67,948,628

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.



XXVII. - MINISTRY OF CITIZENSHIP AND CULTURE

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates
Cultural Development and Institutions (2703-1)	\$
Transfer payments	
The Ontario Educational Communications Authority Ontario Lottery Projects:	2,000,000
Agencies and Cultural Institutions	2,500,000
Total for Arts Support Program	4,500,000
MINISTRY TOTAL	4,500,000



XII. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

OTE AND TEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY REGISTRATION PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
2	2,402,500 2,402,500	Real Property Registration TOTAL TO BE VOTED	26,078,300	20,311,200	21,400,114

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.



XII. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Real Property Registration (1205-2)	·
Salaries and wages Employee benefits Services	1,871,700 120,800
Total for Registration Program	2,402,500
MINISTRY TOTAL	2,402,500



XIX MINISTRY OF HOUSING						
VOTE AND ITEM 1902	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY ONTARIO BUILDING PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$	
2	1,080,000 1,080,000	Buildings Services	3,623,900	3,155,000	2,192,260	

Program description:

The prime objective of the Ontario Building Program is to lead the Ontario building industry forward to increased job creation, industry growth and development by establishing new markets, increasing productivity, and reducing the regulatory burden.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.



XIX. - MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates \$
Buildings Services (1902-2)	·
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	329,500 19,800 70,000 535,700 125,000
Total for Ontario Building Program	1,080,000
MINISTRY TOTAL	1,080,000



XX. - MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

OTE AND TEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY TRADE PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$	
4	4,120,000 4,120,000	International Offices TOTAL TO BE VOTED	11,681,000	9,660,700	9,739,955	

Program description:

This program provides direct assistance to Ontario companies to develop and expand export activities to increase export sales; and to potential foreign investors to generate investment in the Province in order to expand international trade and increase investment in Ontario.



XX. - MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION	1986-87
	Supplementary
	Estimates
	\$
International Offices (2004-4)	Ψ
Salaries and wages	93,000
Employee benefits	15,000
Transportation and communication	401,000
Services	2,748,000
Supplies and equipment	863,000
Total for Trade Program	4,120,000
MINISTRY TOTAL	4,120,000



TOTAL TO BE VOTED

XXI. - MINISTRY OF LABOUR VOTE 1986-87 AND Supplementary 1986-87 1985-86 1984-85 ITEM Estimates PROGRAM AND ACTIVITY Estimates **Estimates** Actual \$ \$ \$ \$ 2101 MINISTRY ADMINISTRATION **PROGRAM** 1 1,824,900 Main Office 2,447,100 2,485,200 2,773,731

Program description:

1,824,900

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.



XXI. - MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Main Office (2101-1)	
011100 (2101 1)	
Salaries and wages	
Employee benefits	385,900
Transportation and communication	35,300
Services	189,300
Supplies and equipment	931,400
	283,000
Total for Ministry Administration Program	1,824,900
The state of the s	1,021,000
MINISTRY TOTAL	1,824,900



XXII MINISTRY OF MUNICIPAL AFFAIRS							
VOTE AND ITEM 2202	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY MUNICIPAL AFFAIRS PROGRAM	1986-87 Estimates \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$		
1	11,737,900 11,737,900	Municipal Affairs TOTAL TO BE VOTED	834,849,300	829,128,100	768,064,817		

Program description:

This program maintains and develops provincial-municipal liaison, and coordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.



XXII. - MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

1986-87 Supplementary Estimates \$

Municipal Affairs (2202-1)

Transfer payments
Municipalities
Ontario Uncon

Ontario Unconditional Grants
Other grants

Total for Municipal Affairs Program

MINISTRY TOTAL

<u>11,737,900</u> 11,737,900

11,737,900



XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE AND ITEM 2403	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY NORTHERN TRANSPORTATION PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	1,500,000 1,500,000	Transportation Development TOTAL TO BE VOTED	79,115,000	96,607,100	86,633,404

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.



XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

1986-87 Supplementary Estimates

Transportation Development (2403-1)

Acquisition/Construction of physical assets

STANDARD ACCOUNTS CLASSIFICATION

Total for Northern Transportation Program

1,500,000 1,500,000



XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE AND ITEM 2404	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY MINES AND MINERALS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
3	4,110,000 4,110,000	Mining and Lands TOTAL TO BE VOTED	12,577,900	11,989,200	9,866,870

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.



XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

1986-87 Supplementary Estimates

Mining and Lands (2404-3)

Non-budgetary expenditure

Loans under the Small Rural Industrial Minerals Program - Capital

Total for Mines and Minerals Program

MINISTRY TOTAL

4,110,000 4,110,000

5,610,000



	XXVI MINISTRY OF TRANSPORTATION AND COMMUNICATIONS					
VOTE AND ITEM 2601	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY MINISTRY ADMINISTRATION PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$	
3	1,100,000 1,100,000	Legal Services TOTAL TO BE VOTED	5,257,000	4,163,700	3,415,876	

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

1986-87 Supplementary

Estimates

Legal Services (2601-3)

Services

1,100,000

Total for Ministry Administration Program 1,100,000



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM 2605	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY PROVINCIAL TRANSIT PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
1	12,800,000 12,800,000	Capital and Construction TOTAL TO BE VOTED	20,300,000	21,400,000	18,400,000	

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

1986-87 Supplementary

Estimates

Capital and Construction (2605-1)

Transfer payments

Toronto Area Transit Operating Authority

Total for Provincial Transit Program

12,800,000 12,800,000

MINISTRY TOTAL

13,900,000

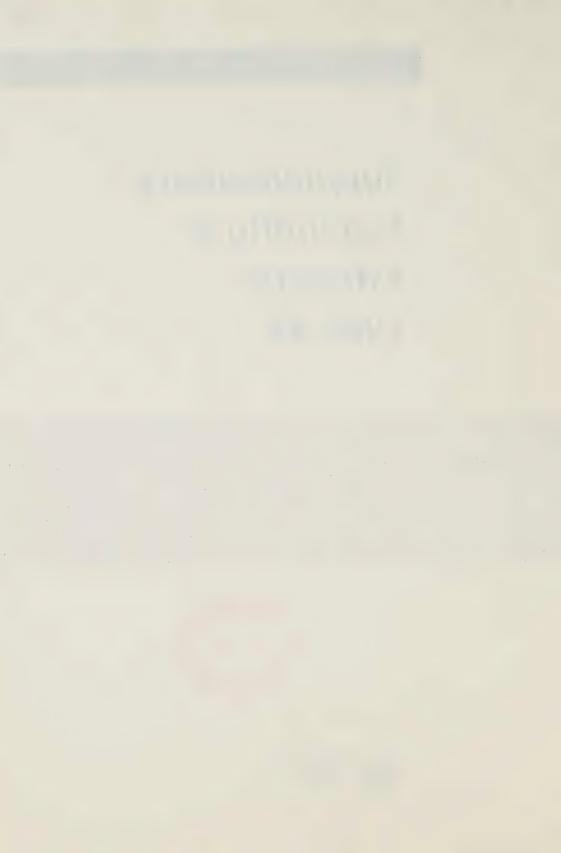


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Supplementary Expenditure Estimates 1986-87







GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
XVI	Agriculture and Food	1-4	61,741,500
XXVIII	Colleges and Universities	5-8	6,680,000
XXIX	Community and Social Services	9-10	32,313,000
XXX	Education	11-12	2,300,000
XVIII	Environment	13-14	1,150,000
II	Government Services	15-16	2,200,000
XXIII	Natural Resources	17-18	6,200,000
XXIV	Northern Development and Mines	19-20	4,000,000
XXXV	Office of the Assembly	21-24	6,677,400
XXXVI	Office of the Chief Election Officer	25-26	22,900
XXXVII	Office of the Ombudsman	27-28	100,000
XXXVIII	Office of the Provincial Auditor	29-30	465,000
XXXIV	Skills Development	31-32	34,320,000
XXV	Tourism and Recreation	33-34	5,591,700
XXVI	Transportation and Communications	35-38	3,300,000
	TOTA	AL EXPENDITURE	167,061,500
	ACCOUNTING CLASSIFIC	CATION \$	
	Total Budgetary Expenditure	- 164,436,500	
	Total Non-Budgetary Expenditure	- 2,625,000	
		167,061,500	



XVI. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM 1602	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY AGRICULTURAL MARKETING AND STANDARDS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	3,143,000	Marketing and Sector Support Payments TOTAL TO BE VOTED	11,529,200	11,383,400	13,473,929

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.



XVI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

1986-87 Supplementary

Estimates

Marketing and Sector Support Payments (1602-1)

Transfer payments

Sector Support payments

3,143,000

Total for Agricultural Marketing and Standards Program

3,143,000



XVI. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM 1604	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITIES FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$
2	1,893,500	Financial Assistance Policy	9,225,200	8,205,100	5,837,129
3	56,705,000	Direct Support and			
		Stabilization Payments	210,381,000	190,867,000	116,897,633
	58,598,500	TOTAL TO BE VOTED			

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.



XVI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u>
Financial Assistance Policy (1604-2)	•
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	790,000 88,000 109,000 853,500 53,000 1,893,500
Direct Support and Stabilization Payments (1604-3)	
Transfer payments Farm Income Stabilization Family Farm Interest Rate Reduction	32,705,000 24,000,000 56,705,000
Total for Financial Assistance to Agriculture Program	58,598,500
MINISTRY TOTAL	61,741,500

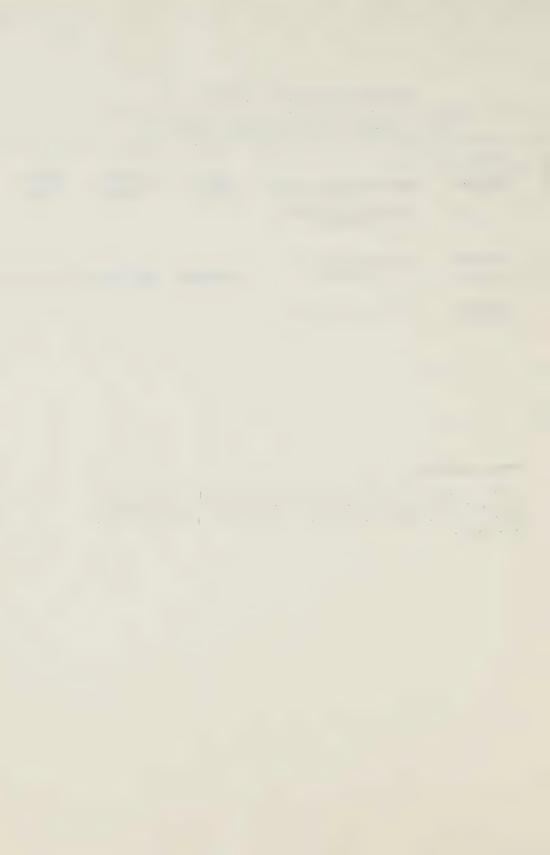


XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

OTE AND TEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY UNIVERSITY SUPPORT PROGRAM	1986-87 Estimates \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$
1	2,980,000	Provincial Support for Universities	1,398,798,400	1,265,315,200 1	1,206,080,138
	2,980,000	TOTAL TO BE VOTED			

Program description:

Fund Universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.



XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

1986-87 Supplementary

Estimates

Provincial Support for Universities (2802-1)

Transfer payments

Grants for Operating Costs Grants for Capital Projects

Total for University Support Program

680,000 **2,3**00,000

2,980,000



	XXVIII MINISTRY OF COLLEGES AND UNIVERSITIES					
VOTE AND ITEM 2803	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY COLLEGE SUPPORT PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
1	3,700,000	Provincial Support for Colleges of Applied Arts and Technology TOTAL TO BE VOTED	622,566,100	525,326,300	474,748,459	

Program description:

Fund and develop policy concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

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XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u>
Provincial Support for Colleges of Applied Arts and Technology (2803-1)	*
Transfer payments Excellence Fund: Capital Grants	3,700,000
Total for College Support Program	3,700,000
MINISTRY TOTAL	6,680,000



XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE AND ITEM 2902	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY ADULTS' AND CHILDREN'S SERVICES PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
4	26,093,600	Income Maintenance	1,531,442,400	1,433,779,900	1,343,094,036
7	6,219,400	Developmental Services - Adults and Children TOTAL TO BE VOTED	458,906,900	429,975,600	429,215,062

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.



XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CL	ASSIFICATION		1986-87 Supplementary Estimates
Income Ma	intenance (290	2-4)	\$
Salaries and wages Employee benefits Services			155,800 19,000 368,000
Transfer payments Provincial allowance an Municipal allowance an Ontario Drug Benefits I Provincial	d benefits	\$ 15,390,800 9,988,600	
Municipal	25,900	<u>171,400</u>	25,550,800 26,093,600
Developmental Services	s - Adults and (Children (2902-7)	
Salaries and wages Employee benefits Supplies and equipment			117,200 18,400 52,500
Transfer payments Capital grants Operating		\$ 980,000	
Residential services resource centres Sheltered workshops		y 1,742,100	
and other supporti	/ h	3,309,200	6,031,300
			6,219,400
Total for Ad	ults' and Childr	en's Services Program	32,313,000
		MINISTRY TOTAL	32,313,000



XXX MINISTRY OF EDUCATION						
VOTE AND ITEM 3002	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY EDUCATION PROGRAM	1986-87 Estimates \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$	
4	2,300,000 2,300,000	Education Technology TOTAL TO BE VOTED	7,711,400	1,354,600	3,474,486	

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.



XXX. - MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION		1986-87 Supplementary
Education Technology (3002-4)		Estimates \$
Services		2,300,000
	Total for Education Program	2,300,000
	MINISTRY TOTAL	2,300,000



XVIII. - MINISTRY OF ENVIRONMENT VOTE 1986-87 AND Supplementary 1986-87 1985-86 1984-85 **ITEM Estimates** PROGRAM AND ACTIVITY Estimates Estimates Actual \$ \$ \$ 1802 **ENVIRONMENTAL SERVICES PROGRAM** 3 1,150,000 Water Resources 16,993,700 15,723,800 8,680,638

TOTAL TO BE VOTED

Program description:

1,150,000

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.



XVIII. - MINISTRY OF ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u>
Water Resources (1802-3)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	140,000 22,000 18,000 950,000 20,000
Total for Environmental Services Program	1,150,000
MINISTRY TOTAL	1,150,000



II. - MINISTRY OF GOVERNMENT SERVICES

OTE ND CEM 202	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY ACCOMMODATION PROGRAM	1986-87 Estimates \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
4	2,200,000	Replacement and Refurbishment TOTAL TO BE VOTED	5,322,900	5,320,200	4,198,056	

Program description:

To provide accommodation through design, construction, leasing and property management services fr government-owned and occupied premises for the effective and efficient use of facilities.



II. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u>
Replacement and Refurbishment (202-4)	\$
Acquisition/Construction of physical assets	2,200,000
Total for Accommodation Program	2,200,000
MINISTRY TOTAL	2,200,000



XXIII. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM 2304	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY RESOURCE PRODUCTS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 Estimates \$	1984-85 <u>Actual</u>
1	6,200,000 6,200,000	Forest Management TOTAL TO BE VOTED	182,709,300	161,244,900	143,020,704

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's renewable resources.



XXIII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates
Forest Management (2304-1)	
Salaries and wages	4,001,300
Employee benefits	220,100
Transportation and communication	100,000
Services	88,900
Supplies and equipment	100,000
Transfer payments	
Grants to Municipalities and Conservation Authorities	1,689,700
Total for Resource Products Program	6,200,000
	6 200 000
MINISTRY TOTAL	6,200,000



XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

	25251 ** .				
VOTE AND ITEM 2404	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY MINES AND MINERALS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
3	4,000,000 4,000,000	Mining and Lands TOTAL TO BE VOTED	16,687,900	11,989,200	9,866,870

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.



XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

1986-87 Supplementary Estimates

Mining and Lands (2404-3)

Transfer payments

Grants for Ontario Mineral Exploration Program 4,000,000

Total for Mines and Minerals Program

MINISTRY TOTAL

4,000,000

4,000,000



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		XXXV OFFICE OF THE ASS	EMBLI		
VOTE AND ITEM 3501	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY OFFICE OF THE ASSEMBLY PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	364,900	Office of the Speaker	860,600	543,900	450,023
2	270,000	Office of the Clerk	1,010,000	1,042,800	922,958
3	3,582,700	Sessional Requirements	7,215,100	8,111,400	2,325,498
4	113,800	Members' Indemnities	8,525,400	9,569,700	9,848,234
5	841,600	Members' Support Services	13,643,200	12,363,300	2,138,112
6	243,200	Constituency Offices	2,586,800	1,762,800	4,332,109
7	349,100	Caucus Support Services	7,434,500	5,844,400	4,537,722
9	264,600	Legislative Library	3,893,200	3,791,200	3,203,144
11	333,700	Administration	3,036,400	2,362,200	1,879,942
12	313,800 	Commission on Election Contributions and Expenses TOTAL TO BE VOTED	1,077,200	3,558,400	704,023

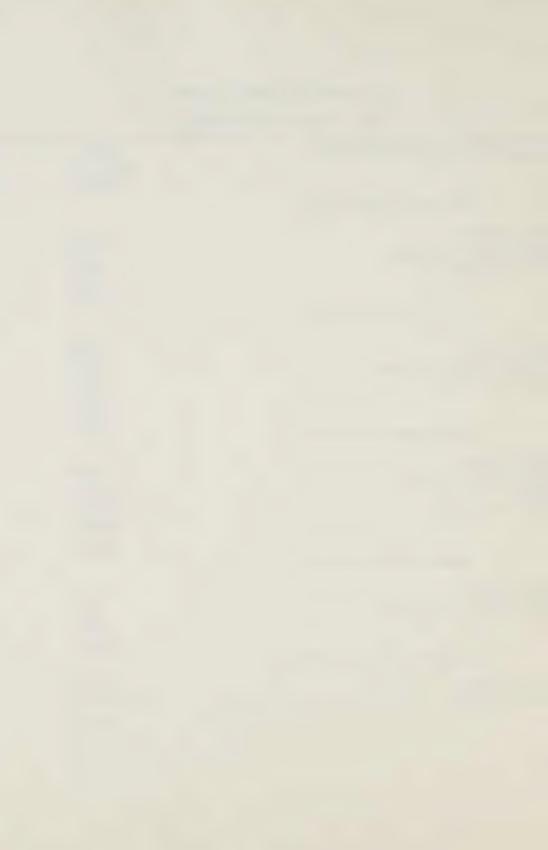
Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.



XXXV. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Office of the Speaker (3501-1)	Ť
Salaries and wages Employee benefits Transportation and commission Supplies and equipment	29,100 318,300 7,700 <u>9,800</u> 364,900
Office of the Clerk (3501-2)	
Salaries and wages Employee benefits Transportation and communication Supplies and equipment Sessional Requirements (3501-3)	118,100 41,200 46,200 38,800 25,700
bessional Requirements (0001 0)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	56,000 4,000 1,073,000 1,223,000 1,226,700 3,582,700
Members' Indemnities (3501-4)	
Salaries and wages Employee benefits Transportation and communication	16,100 7,700 <u>90,000</u> 113,800
Members' Support Services (3501-5)	
Salaries and wages Employee benefits	738,900 102,700 841,600



XXXV. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION Constituency Offices (3501-6)	1986-87 Supplementary <u>Estimates</u> \$
Transportation and communication Services Supplies and equipment	141,200 52,000 50,000 243,200
Caucus Support Services (3601-7)	
Transportation and communication Services Supplies and equipment	10,900 13,400 <u>324,800</u> 349,100
Legislative Library (3501-9)	
Salaries and wages Employee benefits Services Supplies and equipment	180,800 35,200 6,000 42,600 264,600
Administration (3501-11)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	$210,400 \\ 41,800 \\ 3,000 \\ 70,000 \\ \underline{-8,500} \\ 333,700$



XXXV. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u>
Commission on Election Contributions and Expenses (3501-12)	\$
Salaries and wages Employee benefits Services Supplies and equipment	$64,300 \\ 9,300 \\ 217,200 \\ \underline{23,000} \\ 313,800$
Total for Office of the Assembly Program	6,677,400
TOTAL FOR OFFICE OF THE ASSEMBLY	6,677,400



XXXVI. - OFFICE OF THE CHIEF ELECTION OFFICER

VOTE AND ITEM 3601	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	22,900	Office of the Chief Election Officer TOTAL TO BE VOTED	489,600	562,300	147,444

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payments of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 125 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.



XXXVI. - OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION Office of the Chief Election Officer (3601-1)	1986-87 Supplementary <u>Estimates</u> \$
Salaries and wages Employee benefits	19,400 3,500
Total for Office of the Chief Election Officer Program	22,900
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	22,900



	XXXVII OFFICE OF THE OMBUDSMAN					
VOTE AND ITEM 3701	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY OFFICE OF THE OMBUDSMAN PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
1	100,000	The Ombudsman	6,446,700	6,052,000	5,875,000	

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.



XXXVII. - OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION

1986-87 Supplementary Estimates \$

The Ombudsman (3701-1)

Employee benefits Services 80,000 20,000

Total for Office of the Ombudsman Program

100,000

TOTAL FOR OFFICE OF THE OMBUDSMAN

100,000



XXXVIII. - OFFICE OF THE PROVINCIAL AUDITOR

VOTE AND ITEM 3801	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$	
1	465,000	Office of the Provincial Auditor TOTAL TO BE VOTED	5,898,400	4,944,100	3,816,003	

Program description:

The objective of the Provincial Auditor is to help Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.



XXXVIII. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD	ACCOUNTS C	CLASSIFICATION	

1986-87 Supplementary Estimates

Office of the Provincial Auditor (3801-1)

Transportation and communication	7,000
Services	16,000
Supplies and equipment	442,000
Total for Administration of the	
Audit Act and Statutory Audits Program	465,000
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	465,000



XXXIV. - MINISTRY OF SKILLS DEVELOPMENT

VOTE AND ITEM 3401	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY SKILLS DEVELOPMENT PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	3,940,000	Ministry Administration	4,641,500	2,248,700	1,256,000
2	30,380,000	Skills Training TOTAL TO BE VOTED	217,538,000	235,957,700	168,746,477

Program description:

Develop policy, implement programs and provide funds for training in industry, including the administration of apprenticeship training, and for work experience and employment stimulation directed at youth and other special needs groups, in order to ensure that the training-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.



XXXIV. - MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Ministry Administration (3401-1)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	1,170,000 250,000 252,000 1,638,000 630,000
Skills Training (3401-2)	
Transportation and communication Services Supplies and equipment Transfer payments Ontario Skills Fund	460,000 1,240,000 280,000 28,400,000 30,380,000
Total for Skills Development Program	34,320,000
MINISTRY TOTAL	34,320,000



XXV. - MINISTRY OF TOURISM AND RECREATION

VOTE AND ITEM 2505	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY TOURISM AND RECREATION OPERATIONS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	5,591,700	Tourism and Recreation Operations TOTAL TO BE VOTED	51,654,200	80,664,200	72,592,635

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.



XXV. - MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION		1986-87 Supplementary Estimates \$
Tourism and Recreation Operations	(2505-1)	
Salaries and wages Employee benefits Services Transfer payments		99,000 18,000 208,000
Eastern Ontario Tourism Grant Program Eastern Ontario Tourism Loan Program	\$ 1,641,700 1,000,000	2,641,700
Non-budgetary expenditure Northern Ontario Working Capital Assistance Program Northern Ontario Capital Construction		250,000
Assistance Program Total for Tourism and Recreation O	perations Program	2,375,000 5,591,700
	MINISTRY TOTAL	5,591,700



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS VOTE 1986-87 AND Supplementary 1986-87 1985-86 1984-85 ITEM Estimates PROGRAM AND ACTIVITY Estimates Estimates Actual \$ \$ \$ 2606 PROVINCIAL TRANSPORTATION **PROGRAM** 1 1,300,000 Air 7,043,500 6,590,500 5,846,969

Program description:

1,300,000

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

TOTAL TO BE VOTED



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary
Air (2606-1)	Estimates \$
Transfer payments Municipal airport construction	1,300,000
Total for Provincial Transportation Program	1,300,000



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM 2607	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY MUNICIPAL ROADS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
2	2,000,000	Capital, Construction and Maintenance	583,677,000	531,809,000	515,122,508
	2,000,000	TOTAL TO BE VOTED			

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary
Capital, Construction and Maintenance (2607-2)	<u>Estimates</u> \$
Transfer payments	2,000,000
Municipal road subsidies	2,000,000
Total for Municipal Roads Program	2,000,000
MINISTRY TOTAL	3,300,000



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Supplementary Expenditure Estimates 1986-87







GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
XI	Attorney General	1-2	2,007,900
XXVII	Citizenship and Culture	3-8	25,036,000
XXVIII	Colleges and Universities	9-14	26,565,000
XXIX	Community and Social Services	15-16	36,445,000
XXX	Education	17-18	181,785,000
XVIII	Environment	19-24	5,520,000
XXXI	Health	25-36	188,776,900
XIX	Housing	37-38	1,961,600
XXII	Municipal Affairs	39-42	6,976,900
XXIII	Natural Resources	43-48	17,860,000
XXIV	Northern Development and Mines	49-52	17,559,000
XXV	Tourism and Recreation	53-56	10,874,300
XXVI	Transportation and Communications	57-60	19,150,000
	TOTA	L EXPENDITURE	540,517,600
	ACCOUNTING CLASSIFIC	ATION \$	
	Total Budgetary Expenditure	- 538,717,600	
	Total Non-Budgetary Expenditure	- 1,800,000	
		540,517,600	



XI. - MINISTRY OF THE ATTORNEY GENERAL

VOTE AND	1986-87		1000 07	1005 00	1004 05
ITEM	Supplementary Estimates \$	PROGRAM AND ACTIVITY	1986-87 Estimates \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$
1102	·	ADMINISTRATIVE SERVICES PROGRAM	·	Ť	Ť
7	2,007,900	Systems Development Services	6,719,000	2,162,000	1,866,176
	2,007,900	TOTAL TO BE VOTED			

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry, and the provincial contribution to the Ontario Legal Aid Plan.



XI - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates
Systems Development Services (1102-7)	φ
Salaries and wages Employee benefits Transportation and communication	580,600 112,600 46,200
Services Supplies and equipment	$1,240,000 \\ 28,500$
Total for Administrative Services Program	2,007,900
MINISTRY TOTAL	2,007,900



XXVII. - MINISTRY OF CITIZENSHIP AND CULTURE

VOTE AND ITEM	1986-87 Supplementary Estimates	PROGRAM AND ACTIVITY	1986-87 Estimates	1985-86 Estimates	1984-85 <u>Actual</u> \$	
2702	*	HERITAGE CONSERVATION PROGRAM	*	φ	y	
2	2,800,000	Heritage Administration	30,132,000	29,386,300	24,498,497	
	2,800,000	TOTAL TO BE VOTED				

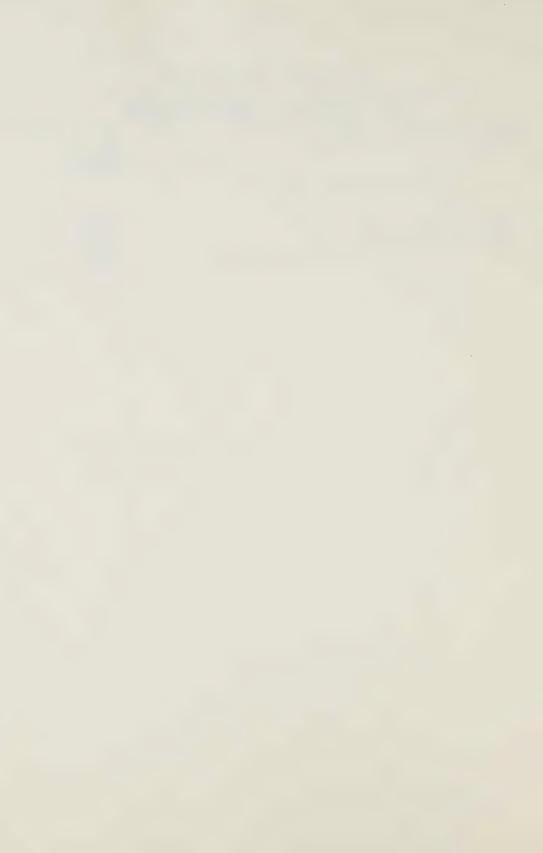
Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.



XXVII. - MINISTRY OF CITIZENSHIP AND CULTURE

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Heritage Administration (2702-2)	
Transfer payments Grants to Ontario Heritage Foundation Grants to The Royal Ontario Museum	300,000 2,500,000
Total for Heritage Conservation Program	2,800,000



XXVII. - MINISTRY OF CITIZENSHIP AND CULTURE

				,	
VOTE AND	1986-87 Supplementary		1986-87	1985-86	1984-85
<u>ITEM</u>	Estimates \$	PROGRAM AND ACTIVITY	Estimates \$	Estimates \$	Actual
2703	*	ARTS SUPPORT PROGRAM	*	Ψ	Ÿ
1	7,767,900	Cultural Development and Institutions	79,999,600	75,315,500	67,948,628
3	1,000,000	Ontario Film Development Corporation	30,132,000	29,386,300	462,200
	8,767,900	TOTAL TO BE VOTED			

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.



XXVII. - MINISTRY OF CITIZENSHIP AND CULTURE

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates \$
Cultural Development and Institutions (2703-1)	
Transfer payments The Art Gallery of Ontario The McMichael Canadian Collection The Royal Botanical Gardens The Ontario Arts Council Science North Ontario Lottery Projects: Agencies and Cultural Institutions	1,500,000 587,900 180,000 2,250,000 650,000
	7,767,900
Ontario Film Development Corporation (2703-3)	
Transfer payments Ontario Film Development Corporation Projects	1,000,000
Total for Arts Support Program	8,767,900



YYVII - MINISTRY OF CITIZENSHIP AND CILLTIRE

	AAVII MINISTRY OF CHIELDSIN AND COLFORD					
VOTE AND ITEM 2706	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	

35,625,800

47,093,700

21,996,471

Community Facilities

TOTAL TO BE VOTED

Program description:

13,468,100

13,468,100

1

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.



XXVII. - MINISTRY OF CITIZENSHIP AND CULTURE

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Community Facilities (2706-1)	
Transfer payments Ontario Lottery Grants: Provincial Grants Community Grants	6,240,000 7,228,000
Total for Capital Support and Regional Services Program	13,468,000
MINISTRY TOTAL	25,036,000



YYVIII -	MINICTRV	OF COL	LEGES A	ND HNIVERSITIES

VOTE AND ITEM	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY	1986-87 <u>Estimates</u> \$	1985-86 Estimates	1984-85 <u>Actual</u> \$
2802		UNIVERSITY SUPPORT PROGRAM			
1	15,495,000	Provincial Support for Universities	1,401,778,400	1,265,315,200	1,206,080,138
	15,495,000	TOTAL TO BE VOTED			

Program description:

Fund Universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.



XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Provincial Support for Universities (2802-1)	
Transfer payments Grants for Capital Projects	15,495,000
Total for University Support Program	15,495,000



XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE AND ITEM 2803	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY COLLEGE SUPPORT PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$
1	4,900,000	Provincial Support for Colleges of Applied Arts and Technology	626,266,100	525,326,300	474,748,459
	4,900,000	TOTAL TO BE VOTED			

Program description:

Fund and develop policy concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.



XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates

Provincial Support for Colleges of Applied Arts and
Technology (2803-1)

Transfer payments
Grants for Capital Projects

4,900,000

Total for College Support Program

4,900,000



YYVIII -	MINISTRY	OF	COLLEGES	AND	UNIVERSITIES

VOTE	1986-87		-		
AND	Supplementary		1986-87	1985-86	1984-85
ITEM	<u>Estimates</u>	PROGRAM AND ACTIVITY	Estimates	Estimates	Actual
2804	\$	STUDENT AFFAIRS PROGRAM	\$	\$	\$
1	6,170,000	Provincial Support for Students	160,372,300	149,694,300	140,642,777
	6,170,000	TOTAL TO BE VOTED			

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.



XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION Provincial Support for Students (2804-1)	1986-87 Supplementary <u>Estimates</u> \$
Transfer payments John Charles Polanyi Prizes Student Support Programs Second Language Programs	1,000,000 5,000,000 170,000
Total for Student Affairs Program	6,170,000
MINISTRY TOTAL	26,565,000



XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE AND ITEM 2902	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY ADULTS' AND CHILDREN'S SERVICES	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
6	13,623,800	Children's Services	582,249,800	519,288,800	464,241,849
7	22,821,200	Developmental Services - Adults and Children	465,126,300	429,975,600	429,215,062
	36,445,000	TOTAL TO BE VOTED			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.



XXIX. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD AC	COUNTS CLASSIFICATION	-	1986-87 Supplementary <u>Estimates</u> \$
	Children's Services (2902-6)		
Transportation a Services Supplies and equ Transfer paymen Operating		\$	485,500 1,489,800 524,700
	welfare services	5,500,000	
Child	ren's and youth institutions	1,300,000	
Com	munity mental health facilities	3,500,000	
Youn	g offender's services	823,800	11,123,800
			13,623,800
Developme	ental Services - Adults and Childre	en (2902-7)	
Transportation a	nd communication		559,000 1,861,200
Supplies and equ Transfer paymen		\$	2,979,800
Capital gra		6,850,000	
	community resource centres ered workshops, protective	5,505,700	
Shert	and other supportive services	5,065,500	17,421,200
			22,821,200
	36,445,000		
MINISTRY TOTAL			36,445,000



XXX -	MINISTRY	OF	EDHO	CATION

AAA. MINISTRI OF EDUCATION					
VOTE AND ITEM 3002	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY EDUCATION PROGRAM	1986-87 Estimates \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
10	3,325,000	Special Projects	7,342,200	6,963,400	6,594,592
11	178,460,000	Provincial Support for Elementary and Secondary Education	3,438,088,200	3,150,938,600	2,988,687,061
	181,785,000	TOTAL TO BE VOTED			

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.



XXX. - MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION -	1986-87 Supplementary <u>Estimates</u> \$
Special Projects (3002-10)	
Supplies and equipment Transfer payments	3,225,000
Ontario Young Travellers	100,000
	3,325,000
Provincial Support for Elementary and Secondary Education (3002-11)	
Transfer payments	
General Legislative Grants	152,588,000
Education Programs - Other Capital Grants	5,872,000
Capital Grants	20,000,000
	178,460,000
Total for Education Program	181,785,000
MINISTRY TOTAL	181,785,000



XVIII MINISTRY OF THE ENVIRONMENT					
VOTE AND ITEM	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY ENVIRONMENTAL SERVICES	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
		PROGRAM			
5	2,210,000	Laboratory Services	16,621,500	10,444,900	12,398,817
	2,210,000	TOTAL TO BE VOTED			

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.



XVIII. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$	
Laboratory Services (1802-5)	·	
Supplies and equipment	2,210,000	
Total for Environmental Services Program	2,210,000	



XVIII MINISTRY OF THE ENVIRONMENT					
VOTE AND ITEM 1803	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY ENVIRONMENTAL CONTROL PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
5	2,210,000	Compliance and Enforcement TOTAL TO BE VOTED	23,720,600	19,648,900	17,347,775

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of intergovernmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.



XVIII. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$	
Compliance and Enforcement (1803-5)	*	
·		
Supplies and equipment	2,210,000	
Total for Environmental Control Program	2,210,000	



XVIII MINISTRY OF THE ENVIRONMENT					· · · · · · · · · · · · · · · · · · ·
VOTE AND ITEM 1804	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY UTILITY PLANNING AND OPERATIONS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
4	1,100,000	Ontario Waste Management Corporation	13,100,000	10,300,000	14,859,859
	1,100,000	TOTAL TO BE VOTED			

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.



XVIII. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates \$
Ontario Waste Management Corporation (1804-4)	
Transfer payments Grants to the Ontario Waste Management Corporation	1,100,000
Total for Utility Planning and Operations Program	1,100,000
MINISTRY TOTAL	5,520,000



XXXI. - MINISTRY OF HEALTH

		AAAI MINISTRI OF H	EALTH		
VOTE AND ITEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
3101		MINISTRY ADMINISTRATION PROGRAM	·	·	·
9	2,000,000	Research	25,238,600	24,179,800	21,595,376
10	4,200,000	Systems Development Services	20,554,000	19,778,700	19,394,607
	6,200,000	TOTAL TO BE VOTED			

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.



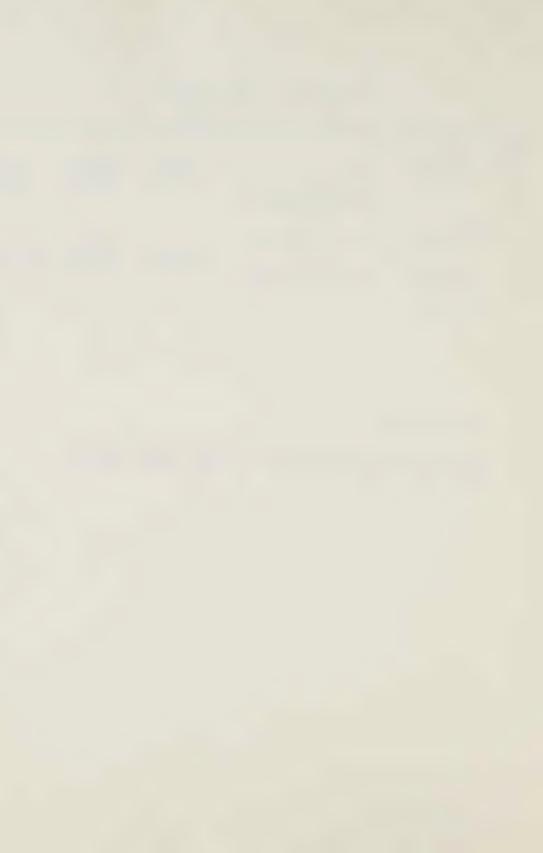
AAAI MINISTRI OF HEAEITI	
STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Research (3101-9)	
Transfer payments Clinical, Applied, Operational and other Health Research Systems Development Services (3101-10)	2,000,000
Services Supplies and equipment	3,600,000
Total for Ministry Administration Program	6,200,000



	XXXI MINISTRY OF HEALTH					
VOTE AND ITEM 3102	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY INSTITUTIONAL HEALTH PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
2	135,400,000	Hospitals and related Facilities	5,142,654,100	4,732,964,600	4,421,974,434	
	135,400,000	TOTAL TO BE VOTED				

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals.



STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates \$
Hospitals and related Facilities (3102-2)	
Transfer payments Operation of Hospitals Operation of related Facilities Teaching Hospitals and related Facilities - capital Non-Teaching Hospitals and other Health Facilities - capital	59,000,000 11,200,000 51,050,000 14,150,000
Total for Institutional Health Program	135,400,000



	XXXI MINISTRY OF HEALTH				
VOTE AND ITEM 3103	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY EMERGENCY HEALTH SERVICES, LABORATORIES AND DRUG BENEFIT PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
2	1,301,100	Emergency Health Services	141,351,000	131,874,700	124,610,575
	1,301,100	TOTAL TO BE VOTED			

Program description:

This program is responsible for the direct operation of central and regional public health laboratories and also provides licensing and inspection services for medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital care, hospital emergency departments, and contingency planning. The Drug Benefits activity is responsible for planning and developing the operations and policies of The Ontario Drug Benefit Plan and other Ministry of Health Drug Policies. The Ontario Drug Benefit Plan provides drugs and therapeutics without cost to eligible Ontario residents.



AAAI MINISTRI OI IILABIII			
STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates \$		
Emergency Health Services (3103-2)			
Transfer payments Other Ambulance Operations and related Emergency Services	1,301,100		
Total for Emergency Health Services, Laboratories and Drug Benefit Program	1,301,100		



XXXI. - MINISTRY OF HEALTH

VOTE AND ITEM 3104	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY MENTAL HEALTH PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
2	3,000,000	Psychiatric Services	269,038,000	245,562,300	254,512,073
3	6,426,200	Community Mental Health	181,418,200	167,045,200	158,403,635
	9,426,200	TOTAL TO BE VOTED			

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and the Alcohol and Drug Dependency Program.



AAAI WIINISTRT OF HEALITI	
STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Psychiatric Services (3104-2)	
Supplies and equipment	3,000,000
Community Mental Health (3104-3)	
Transfer payments Community Mental Health Programs Alcohol and Drug Dependency Program	3,405,900 3,020,300
Alcohol and Drug Dependency Frogram	6,426,200
Total for Mental Health Program	9,426,200



XXXI MINISTRY OF HEALTH					
VOTE AND ITEM	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY	1986-87 <u>Estimates</u> \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$
3105	35,182,200	COMMUNITY AND PUBLIC HEALTH PROGRAM Community Health Services	477,488,000	412,652,900	369,333,192
	35,182,200	TOTAL TO BE VOTED			

Program description:

Community and Public Health Program is responsible for developing and implementing policies and programs designed for the effective delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Public Health and Nursing Homes Division is charged with the management of specific services and transfer payments including Extended Care Health Insurance Benefits, Home Care, Assistive Devices and Official Local Health Agencies. Other community support services are provided by the Underserviced Area Program, charged with providing necessary health services to remote areas.



STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates \$
Community Health Services (3105-2)	
Transfer payments Extended Care Health Insurance Benefits Home Care Assistance	3,537,000 31,645,200
	35,182,200
Total for Community and Public Health Program	35,182,200



XXXI MINISTRY OF HEALTH					
VOTE AND ITEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1986-87 Estimates \$	1985-86 Estimates \$	1984-85 <u>Actual</u> \$
3106	1 267 400	HEALTH INSURANCE PROGRAM	2 070 100 200	0.705.240.000	9 467 960 709
1	1,267,400 1,267,400	Health Insurance and Benefits TOTAL TO BE VOTED	3,079,198,300	2,705,348,000	2,467,260,792

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services.



STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Health Insurance and Benefits (3106-1)	
Salaries and wages Employee benefits	1,086,000 181,400 1,267,400
Total for Health Insurance Program	1,267,400
Total for Health insulance Hogram	1,201,400
MINISTRY TOTAL	188,776,900



XIX. - MINISTRY OF HOUSING

		AIX MINISTRI OF IR	JOSING		
VOTE AND ITEM 1905	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY RENT REVIEW PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
3	1,961,600	Field Services	7,636,100	-	-
	1,961,600	TOTAL TO BE VOTED			

Program description:

The objective of this program is to implement the Residential Rent Regulation Act by resolving applications filed by landlords and tenants for rent review, and to advise the public on all residential tenancy matters; to develop policy on rent review issues; to administer the residential rent registry; and to provide a mechanism for adjudicating appeals of decisions arising from rent reviews.



XIX. - MINISTRY OF HOUSING

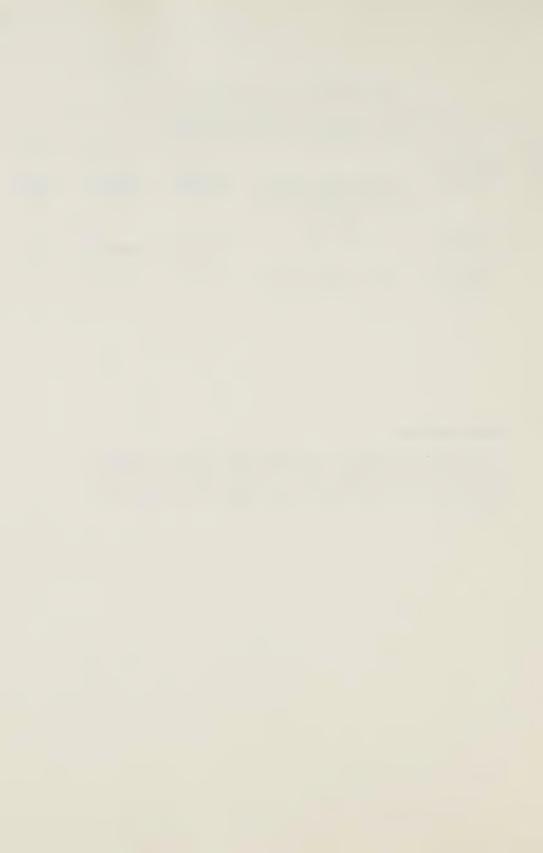
STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Field Services (1905-3)	φ
Salaries and wages Transportation and communication Services Supplies and equipment	437,900 582,500 481,100 460,100
Total for Rent Review Program	1,961,600
MINISTRY TOTAL	1,961,600



XXII MINISTRY OF MUNICIPAL AFFAIRS					
OTE AND TEM 2201	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY MINISTRY ADMINISTRATION PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	1,000,000	Main Office	3,707,700	2,905,100	N/A
	1,000,000	TOTAL TO BE VOTED			

Program description:

The objective of this program is to establish Ministry objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of certain management and operational support services acquired from the Ministry of Housing.



XXII. - MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

1986-87

Supplementary <u>Estimates</u>

\$

Main Office (2201-1)

Transfer payments

Niagara Escarpment Fund

1,000,000

Total for Ministry Administration Program

1,000,000

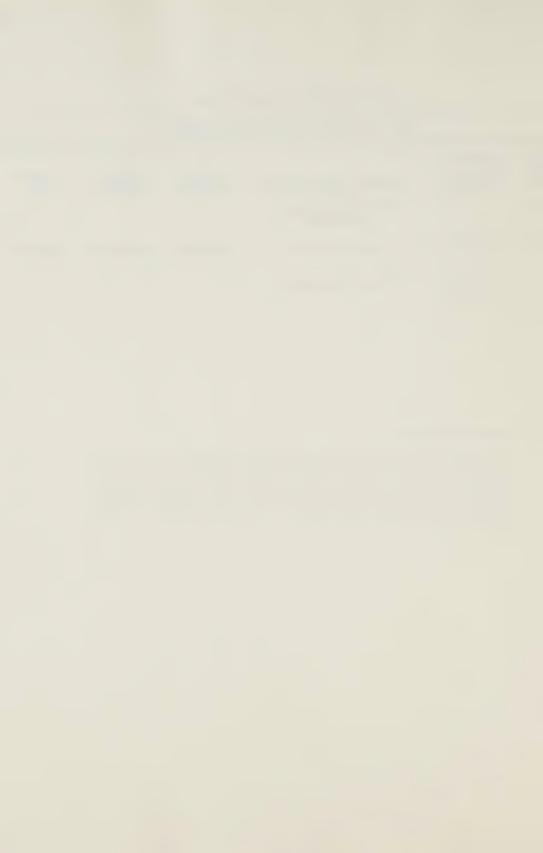


XXII. - MINISTRY OF MUNICIPAL AFFAIRS

OTE AND TEM 2202	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY MUNICIPAL AFFAIRS PROGRAM	1986-87 Estimates \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	5,976,900	Municipal Affairs	846,587,200	829,128,100	768,064,817
	5,976,900	TOTAL TO BE VOTED			

Program description:

This program maintains and develops provincial-municipal liaison, and coordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provicial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.



XXII. - MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION		1986-87 Supplementary <u>Estimates</u> \$
Municipal Affairs (2202-1)	
Transfer payments Municipalities Ontario Unconditional Grants	\$	
Other grants	3,669,000	
Payments under the Brantford-Brant Annexation Act	150,000	
Municipal Payments under the Boundary Negotiations Act Assistance under the	55,000	
Assessment Act	302,900	4,176,900
Non-budgetary expenditure Loans to Municipalities under the Und Grants Act	conditional	1,800,000
Total for Municip	pal Affairs Program	5,976,900
	MINISTRY TOTAL	6,976,900



XXIII. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY LANDS AND WATERS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	3,360,000	Conservation Authorities and Water Management	47,555,000	43,952,200	44,891,494
2	1,920,000	Aviation and Fire Management	51,666,900	41,280,000	36,742,273
6	2,480,000	Surveys and Mapping	10,611,400	10,586,200	10,957,491
	7,760,000	TOTAL TO BE VOTED			

Program description:

To facilitate the orderly development and wise use of Ontario's land and water resources for the social and economic benefit of the people of Ontario and to protect life and property from forest fires, floods and erosion hazards.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.



XXIII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1986-87
BIANDARD ACCOUNTS CHASSIFICATION	Supplementary
Conservation Authorities and Water Management (2302-1)	Estimates \$
Transfer payments Grants to Municipalities and Conservation Authorities Administration	3,360,000
	3,360,000
Aviation and Fire Management (2302-2)	3,300,000
Transportation and communication Services Supplies and equipment	57,600 80,200 1,782,200
Surveys and Mapping (2302-6)	1,920,000
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	150,000 6,700 325,300 1,118,000 880,000
Total for Lands and Waters Program	7,760,000



XXIII. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM 2303	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY OUTDOOR RECREATION PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
1	7,100,000	Recreational Areas	34,545,300	31,026,700	31,580,748
	7,100,000	TOTAL TO BE VOTED			

Program description:

To provide from public lands and waters and to encourage on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; a continuous contribution to the economy of Ontario from tourism and its related industries.

This program provides funding for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.



XXIII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates
Recreational Areas (2303-1)	\$
Salaries and wages	656,000
Employee benefits	36,400
Transportation and communication	100,000
Services	4,229,500
Supplies and equipment	2,078,100
Total for Outdoor Recreation Program	7,100,000



XXIII. - MINISTRY OF NATURAL RESOURCES

OTE AND TEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY RESOURCE PRODUCTS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
1	3,000,000	Forest Management	188,909,300	161,244,900	143,020,704	
	3,000,000	TOTAL TO BE VOTED				

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's renewable resources.



XXIII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Forest Management (2304-1)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	2,100,000 115,000 300,000 185,000 300,000
Total for Resource Products Program	3,000,000
MINISTRY TOTAL	17,860,000



XXIV	- MINISTRY	OF NORTHERN	DEVELOPMENT.	AND MINES

VOTE AND ITEM 2402	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY NORTHERN DEVELOPMENT PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
4	13,559,000	Social Development	23,870,000	15,991,000	22,288,900
	13,559,000	TOTAL TO BE VOTED			

Program description:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents.



XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$
Social Development (2402-4)	,
Transfer payments - capital	13,559,000
Total for Northern Development Program	13,559,000



XXIV MINISTRY OF NORTHERN DEVELOPMENT AND MINES	XXIV	MINISTRY	OF NORTHERN	DEVELOPMENT	AND MINES
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OTE AND TEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY MINES AND MINERALS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
3	4,000,000	Mining and Lands	20,687,900	11,989,200	9,866,870	
	4,000,000	TOTAL TO BE VOTED				

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.



XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary Estimates \$
Mining and Lands (2404-3)	·
Transfer payments	
Grants for Mining Hazards - capital	3,000,000
Queen's University Mining Chair	1,000,000
Total for Mines and Minerals Program	4,000,000
MINISTRY TOTAL	17,559,000



XXV. - MINISTRY OF TOURISM AND RECREATION

VOTE AND ITEM 2503	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY PARKS AND ATTRACTIONS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
9	5,645,300	Metro Toronto Convention Centre	300,000	300,000	24,004,596
	5,645,300	TOTAL TO BE VOTED			

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions



XXV. - MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION	1986-87
	Supplementary
	Estimates
	\$
Metro Toronto Convention Centre (2503-9)	
Transfer payments	
Grant for Metro Toronto Convention Centre - capital	5,645,300
Total for Parks and Attractions Program	5,645,300
0	



XXV. - MINISTRY OF TOURISM AND RECREATION

VOTE AND ITEM	1986-87 Supplementary <u>Estimates</u> \$	PROGRAM AND ACTIVITY	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$
2505		TOURISM AND RECREATION OPERATIONS PROGRAM			Ť
1	5,229,000	Tourism and Recreation Operations	57,245,900	80,664,200	72,592,200
	5,229,000	TOTAL TO BE VOTED			

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.



XXV. - MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION	DN	1986-87 Supplementary <u>Estimates</u> \$
Tourism and Recreation Operat	ions (2505-1)	
Transfer payments Lottery Capital Grants		5,229,000
Total for Tourism and Recreation	on Operations Program	5,229,000
	MINISTRY TOTAL	10,874,300



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

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OTE AND TEM 2604	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY PROVINCIAL HIGHWAYS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
4	15,150,000	Maintenance	219,737,000	213,370,000	215,366,059	
	15,150,000	TOTAL TO BE VOTED				

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1986-87 Supplementary <u>Estimates</u> \$	
Maintenance (2604-4)		
Supplies and equipment Services	14,150,000 1,000,000	
	15,150,000	
Total for Provincial Highways Program	15,150,000	



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

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OTE AND TEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY MUNICIPAL ROADS PROGRAM	1986-87 <u>Estimates</u> \$	1985-86 <u>Estimates</u> \$	1984-85 <u>Actual</u> \$	
2	4,000,000	Capital, Construction and Maintenance	585,677,000	531,809,000	515,122,508	
	4,000,000	TOTAL TO BE VOTED				

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.



XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CL	1986-87 Supplementary <u>Estimates</u> \$	
Capital, Constructio	n and Maintenance (2607-2)	
Transfer payments Municipal Road subsidies Connecting links		2,000,000 2,000,000
	Total for Municipal Roads Program	4,000,000
	MINISTRY TOTAL	19,150,000





